

Final Draft Short Range Transit Plan FY 2019 - 2028

SamTrans Board of Directors Meeting
June 5, 2019

What is an SRTP?

- Required by MTC to receive state and federal funds
- Overview of transit services and performance
- Ten-year operating plan and capital improvement program
- Updated every two years

Key Elements of the SRTTP

- Operations Plan and Budget
- 10 year Capital Improvement Program (CIP)
- Documentation of ongoing and planned strategic initiatives

Timeline

- April – SRTP drafted
 - Board received draft SRTP
 - Draft SRTP sent to MTC
- May – SRTP updated
 - Minor comments received from MTC
 - Updated operating plan to align with FY20 budget
- June – Approval and submission
 - Board approval of final draft and submit to MTC

Questions?

