

The logo for samTrans, featuring the text "samTrans" in a bold, sans-serif font. The "a" and "m" are lowercase, while "T" and "r" are uppercase. Below the text are two horizontal bars: a red one on top and a blue one on the bottom.

# Mobility Management – Shuttle Performance

Community Relations Committee  
San Mateo  
June 1, 2016  
Agenda Item 6

## Shuttles Program

The logo for samTrans, featuring the text "samTrans" in a bold, sans-serif font. The "a" and "m" are lowercase, while "T" and "r" are uppercase. Below the text are two horizontal bars: a red one on top and a blue one on the bottom.

- Shuttles by Mode
- Business & Public Partners
- Proposed FY 2017 SamTrans Funding
- Proposed FY 2017 JPB Funding
- Sponsor Support
- Ridership
- Operational Flexibility
- Fleet Features
- Summary



## Shuttles by Mode

samTrans

### Caltrain – 22 routes

- Operates in 3 counties
- Serves 13 stations

### SamTrans – 8 routes

- Serves 5 stations

### Open to the public, anybody may ride

- 1.1 million annual trips
- 5.2 million passenger “last mile”
- 17.3 million passenger miles on Caltrain & BART

3

## Business Partners

samTrans

**More than 400 businesses participate in the “last-mile” Shuttles program.**

### Some of the business partners:

- Monster Cable, Inc.
- Exelixis, Inc.
- Oracle
- Advanced Micro Devices
- Wal-Mart Stores, Inc.
- Intel
- Electronic Arts
- Google

4

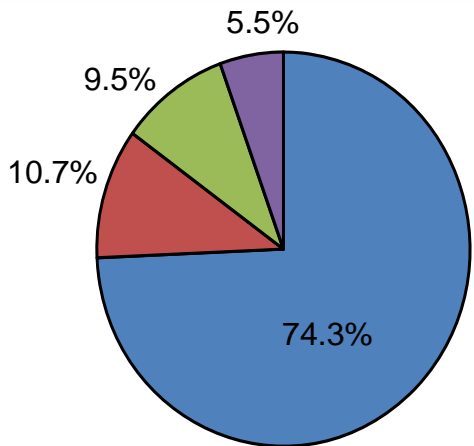
## Public Partners



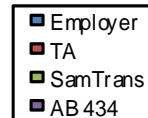
- BAAQMD (TFCA funding)
- C/CAG (Grant Program and TFCA funding)
- Peninsula Traffic Congestion Relief Alliance (Commute.org)
- Several cities on the Peninsula
- Peninsula Corridor Joint Powers Board
- San Mateo County Transportation Authority

5

## FY2017 SamTrans Funding



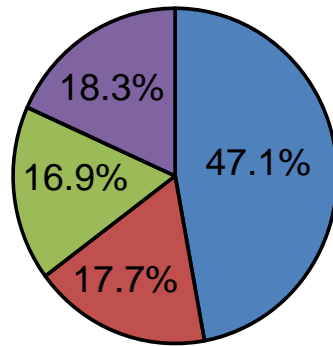
\$1,480,600 Employer  
\$212,500 TA Measure A  
\$189,608 SamTrans  
\$109,000 AB 434  
\$1,991,708 Total



6

## FY2017 JPB Funding

samTrans



\$2,548,700 Employer

\$ 960,670 Caltrain

\$ 914,550 TA Measure A

\$ 989,380 AB 434

\$5,413,300 Total

- Employer
- Caltrain
- TA Measure A
- AB 434

7

## Sponsor Support

samTrans

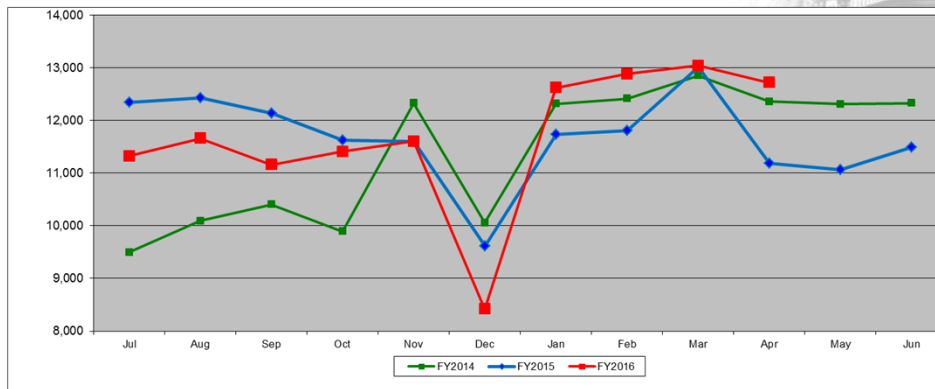
**Caltrain and SamTrans shuttles depend on many funding partnerships.**

**Even with fluctuations in the economy, most companies and cities that sponsor shuttles continue to participate in the Shuttles program.**

8

## Shuttle AWR

samTrans



9

## Operational Flexibility

samTrans

- Shuttle contractors can adjust service rapidly to meet specific and/or changing needs:
  - Matching schedules to train arrival/departures
  - Matching vehicle size/capacity to meet route demand
  - Hi-tech & bio-tech shutdown periods
- Shuttle operators are prepared to respond to emergency and unplanned operations:
  - Security
  - Mechanical issues
  - Disaster
  - Accidents

10

## Fleet Features

samTrans

- 2015 model year with updated branding
- Reduced fleet emissions
- Three vehicle configurations – 20, 28 & 42 seats
- All buses ADA compliant, capacity for two wheelchairs
- Two-bike capacity racks
- PA system - interior/exterior for stop announcements
- Head and curbside electronic designation signs



11

## Summary

samTrans

- A successful Public and Private Partnership
- Shuttles program significantly leverages external funds
- Annual grant funding is variable
- Ridership is trending slightly upward
- Shuttles operational flexibility enhances the “Last-mile” to support rail services

12