



**samTrans**



# Proposed Fare Changes

## Recommended Action



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- Adopt CEQA findings
- Approve Title VI equity analysis
- Adopt Revised Fare Change Proposal

# Objective

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- **Generate revenue to assist with paying for operation of the service**
  - Redi-Wheels farebox recovery: ~5%
  - SamTrans farebox recovery: ~16%
- **In alignment with board-adopted Strategic Plan priority**
  - Strengthen fiscal health

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# Fare History

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- **Last SamTrans fare increase: 2010**
- **Last Redi-Wheels fare increase: 2010 (full fare) & 2011 (Lifeline)**
- **Previous increases**
  - **SamTrans**
    - **Adult: 2009, 2005, 2002**
    - **Youth: 2005, 1998, 1996**
    - **Sr/Dis.: 2005, 2002, 1998**
  - **Redi-Wheels**
    - **Full: 2009, 2005**
    - **Lifeline: 2009, 2005, 1998 (origination)**

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## Original Proposal: Fixed Route

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- 25-cent adult cash fare increase (2016, 2019)
- 10 percent Clipper discount
- Reduce youth fares to be the same as Eligible Discount
- Expand youth age from 17 to 18 years
- Allow two children to ride free instead of one
- Eliminate premium fares into and out of SF
- Increase Way2Go Pass (2019 only)
- Increase Summer Youth Pass (2019 only)
- Eligible Discount paper token

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## Original Proposal: Paratransit

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- 50-cent Full Fare increase (2016, 2019)
- 25-cent Lifeline fare increase (2016, 2019)
  - Agency-paid trips increased 50-cents in 2016

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# Communications

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- Public notice & onboard take one with Safe Harbor languages
- Onboard visual & audio messages in English and Spanish
- Web button & information
- Community-based organizations
- Social media
- Message to stakeholders
- Presentation to PCC &CAC
- 4 community meetings
- Public Hearing

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# Ways to Comment

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- E-mail: [changes@samtrans.com](mailto:changes@samtrans.com)
- Mail: P.O. Box 3006, San Carlos, CA 94070
- Phone: 1-800-660-4287 (TTY 650-508-6448)
- 4 community meetings
- Public hearing Oct. 7
- 68 comments

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### Board/public feedback

- Look at revenue from SF premium fare
- Concern about paratransit fare increase

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## Revised Proposal

### Fixed Route

- Retain out of SF premium fare
- Price all out of SF fares at \$4 (before Clipper discount)
- Eliminate into SF \$5 express fare

### Paratransit

- Increase Full Fare
- Do not increase Lifeline Fare

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## Revised Proposal: Revenues

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### Fixed Route (Full year based on 2016)

- Current = \$18,058,767
- Original = \$18,292,073
- Revised = \$18,566,574
- Revised = \$274,501 more than Original
- Revised = \$507,808 more than Current

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## Revised Proposal: Revenues

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### Paratransit (Full year based on 2016)

- Current = \$832,298
- Original = \$919,577
- Revised = \$896,098
- Revised = \$23,479 less than Original
- Revised = \$63,800 more than Current

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# Paratransit Program Costs



	<u>FY2009</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
Total Costs (\$000)	\$13,614	\$13,767	\$13,757	\$14,023
Total Trips	332,138	306,586	314,010	329,040
Average Cost	\$40.99	\$44.90	\$43.81	\$42.62

## FY2016 Operating Budget:

Total Costs (\$000)	\$16,726
Total Trips	331,200
Average Cost	\$50.50

Average annual cost increase is 3.8% from FY 2009 through FY 2016

# Paratransit Funding Sources



	<u>FY2015</u>	<u>FY2016</u>
<b>Passenger fares</b>	<b>\$0.8</b>	<b>\$0.8M</b>
Transportation Development Act	1.7	1.8
State Transit Assistance	0.5	0.5
District Sales Tax	2.4	3.9
Transportation Authority	2.9	3.1
Measure M (Motor Veh Re.g. Fee)	1.4	1.4
Operating Grants	0.4	0.0
Interest (Paratransit Trust Fund)	0.3	0.3
San Mateo County Measure A	<u>5.0</u>	<u>5.0</u>
	<b>\$15.4</b>	<b>\$16.8 M</b>

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Measure M (Motor Veh. Reg. Fee)	1.4	1.4
Operating Grants	0.4	0.0
Interest (Paratransit Trust Fund)	0.3	0.3
<b>San Mateo County Measure A</b>	<b><u>5.0</u></b>	<b><u>5.0</u></b>
	<b>\$15.4</b>	<b>\$16.8 M</b>

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## Questions/Comments