



samTrans

Mobility Management – Shuttle Performance

San Mateo March 5, 2014

Performance



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- Shuttles by Mode
- Business & Public Partners
- FY2014 Allocation & Funding
- Sponsor Support
- Call for Projects
- Ridership
- Operational Flexibility
- FLX Service
- Current Issues
- Summary



Shuttles by Mode

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Caltrain – 31 routes

- Operates in 3 counties
- Serves 19 stations

SamTrans – 8 routes

- Serves 6 stations

TA – 12 routes

- 2 serve SSF Ferry Terminal

2.7 million annual trips

8.6 million passenger “last mile”

50 million miles on Caltrain & BART

Commute.org Working Together to Improve Our San Mateo County Commute

Brisbane-Crocker Park BART Shuttle

MONDAY – FRIDAY SERVICE
EFFECTIVE: July 1, 2009
Shuttle Pass required for boarding.

We would like to thank the following entities for their financial contributions to the service:

Balboa Park BART Station

- Aircraft Technical Publishers
- Belle
- Billie
- City of Brisbane
- Cook Software
- Cotler
- D&K Social Forwarding
- Dobby Laboratories, Inc.
- Equations Int'l of Washington, Inc.
- FedEx Trade Networks
- F&S Systems & Son, Inc.
- Intermune, Inc.
- Master Cable Products, Inc.
- New Time Garment Manufacturing
- Norman Wright Mechanical Equip.
- Pacific Gourmet
- SFO Apparel Inc.
- Shang Kee Bakery
- J&J Inc.
- Bay Area Air Quality Management District
- San Mateo County Transit District
- San Mateo County Transportation Authority - Measure 'A' Funds

Managed by: Major Funding Provided By:

1150 Bayhill Drive
Suite 107,
San Bruno, CA
94066
P: 650-588-8170
F: 650-588-8171

General Commute Information
• Phone: 5-1-1
• Online: www.511.org

Service Provider Information
• Shuttle Vendor: PCA
• Vendor Phone: 415-379-0274

Alliance Shuttle Information
• Shuttle Info: 650-588-1800
• Email: shuttles@commute.org

Revised: January 3, 2013

Business Partners

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Over 400 business partners participate in the “last mile” Shuttle routes

Some of the Partners:

- Genentech
- Stanford University
- Oracle
- AMD
- Life Technologies
- Intel
- Hewlett Packard
- Google
- See's Candy



Public Partners

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- BAAQMD (TFCA funding)
- C/CAG (Grant Program and TFCA funding)
- Peninsula Traffic Congestion Relief Alliance
- Several cities on the peninsula
- Peninsula Corridor Joint Powers Board
- San Mateo County Transportation Authority

FY2014 Allocation

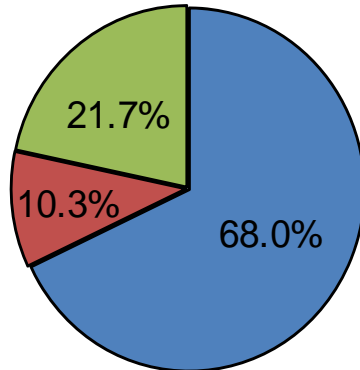
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SamTrans/BART Shuttles	\$2,610,273
TA Shuttles	\$1,392,606
Caltrain Shuttles	<u>\$4,774,107</u>
Total	\$8,776,986



SamTrans Funding

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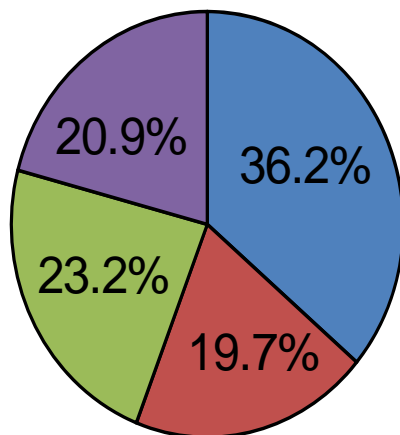


\$1,775,673 Employer
\$268,600 SamTrans
\$566,000 AB 434
\$2,610,273 Total

■ Employer
■ SamTrans
■ AB 434

JPB Funding

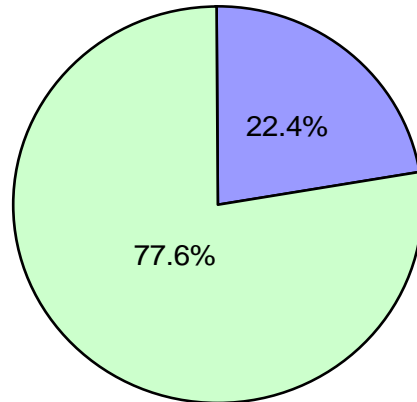
samTrans



\$1,722,634 Employer
\$941,525 Caltrain
\$1,109,948 TA Measure A
\$1,000,000 AB 434
\$4,774,107 Total

■ Employer
■ Caltrain
■ TA Measure A
■ AB 434

Sales Tax - Measure A Funding



\$311,271 Employer
\$1,081,335 TA
\$1,392,606 Total

■ Employer
■ TA

Sponsor Support



Caltrain and SamTrans shuttles depend on many funding partnerships

In spite of the recession most companies and cities that sponsor shuttles have extended their funding contracts.

Intel sponsorship of Bowers/Walsh ends March 1. Intel will modify and continue sponsorship of Mission-College route.

TA C/CAG Shuttle Joint CFP

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Call for Projects:

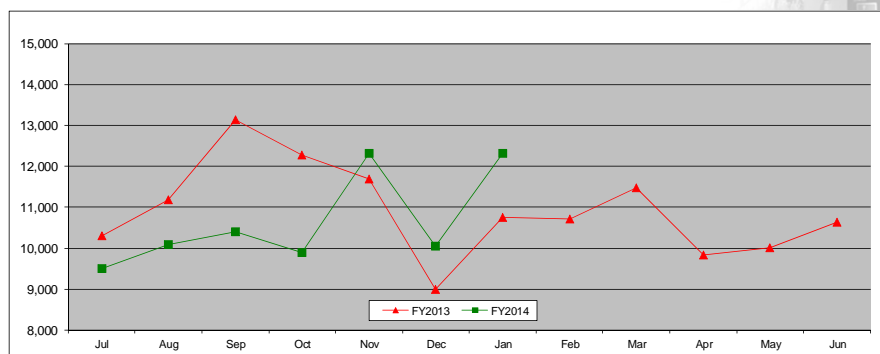
- 2-year program FY 2015 and FY 2016
- \$7 million (TA \$6 million, C/CAG \$1 million)

Criteria:

- Meets local mobility needs and/or provides access to regional transit
- 25% minimum local match
- Must be compliant with ADA
- Public agencies are eligible applicants
- Private entities/employers not eligible, but encouraged to partner with eligible applicants

Shuttle AWR

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Operational Flexibility

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- Shuttle contractors can adjust service rapidly to meet specific and/or changing needs:
 - Matching schedules to train arrival/departures
 - Matching vehicle size/capacity to meet route demand
- Shuttle operators are prepared to respond to unplanned situations, adjusting schedules, bus bridging, and supporting various Caltrain emergency operations:
 - Security
 - Mechanical issues
 - Disaster
 - Accidents

FLX Service

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FLX Pacifica

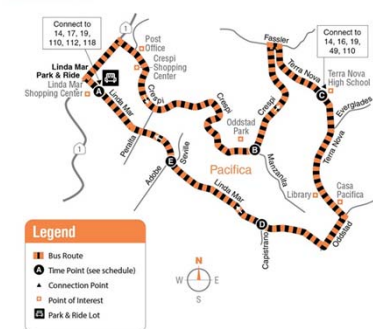
- Weekdays, every 45 minutes 7 am to 6 pm
- Follows Route 14 alignment, ½-mile deviation/trip



- One 25-foot bus, 16 passengers
- Standard SamTrans fare

FLX Pacifica

Effective Jan. 26, 2014



FLX Service

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FLX San Carlos

- Weekdays, peak-hour circulator
- Demand Response 9:30 am to 3 pm



- One 25-foot bus, 16 passengers
- Standard SamTrans fare

FLX San Carlos

Effective Jan. 26, 2014



Current Issues

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- Operator contract
 - Negotiating extended contract thru June 30, 2015
 - RFP in Summer 2014 for new contract effective July 1, 2015
- \$1 million BAAQMD grant approved for calendar year 2014, Air District is reviewing future funding guidelines
- C/CAG grant fluctuates based on license plate fees
 - High \$631,000 in FY2009
 - Low \$535,000 in FY2012
 - \$566,000 in FY 2014
 - \$585,000 in FY 2015 estimate

Summary

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- Business and Public partners are supportive of the Shuttles program
- Shuttles program leverages significant external funds
- Level of future grant funds is uncertain
- Shuttles “last mile” supports over 50 million rail system passenger miles
- RFP process, new contract July 1, 2015
- Shuttles have operational flexibility
- New FLX services are examples of managing community mobility and connecting to mainline services more effectively