



PeopleSoft Managed Services



Board of Directors - September 4, 2024

Background

Existing Managed Services Contract

Period: Sep 2019 to Oct 2024

Total Cost: \$14,839,885 (Base Contract \$10,406,917.44 + Amendments \$4,432,968)

Services Provided:

- Infrastructure Hosting (Oracle Cloud)
- Application Support
- Communication Channel, VPN and other as needed enhancements
- Module Enhancements and Upgrade

Scope of Contract Extension

Extend Existing Managed Services Contract

Period: Sep 2024 to Oct 2028 (2 base years + 2 options years)

Total Cost: \$9,245,382.48

(Base Services \$8,907,836.00 + Optional items \$337,546.00)

Services Provided:

- Infrastructure Hosting (Oracle Cloud)
- Application Support
- Communication Channel, VPN and other as needed enhancements
- Optional Training

Negotiations

Proposed Amount: \$9,698,345.48

Negotiated Cost: \$9,245,382.48

(Base Services \$8,907,836.00 + Optional Training \$337,546.00)

Savings: 5% or \$452,963.00

Key Benefits

- ✓ **Minimize Operational Risk**

The District's Finance, HR, and Payroll systems will no longer operate on outdated software

- ✓ **Minimize Financial Risk**

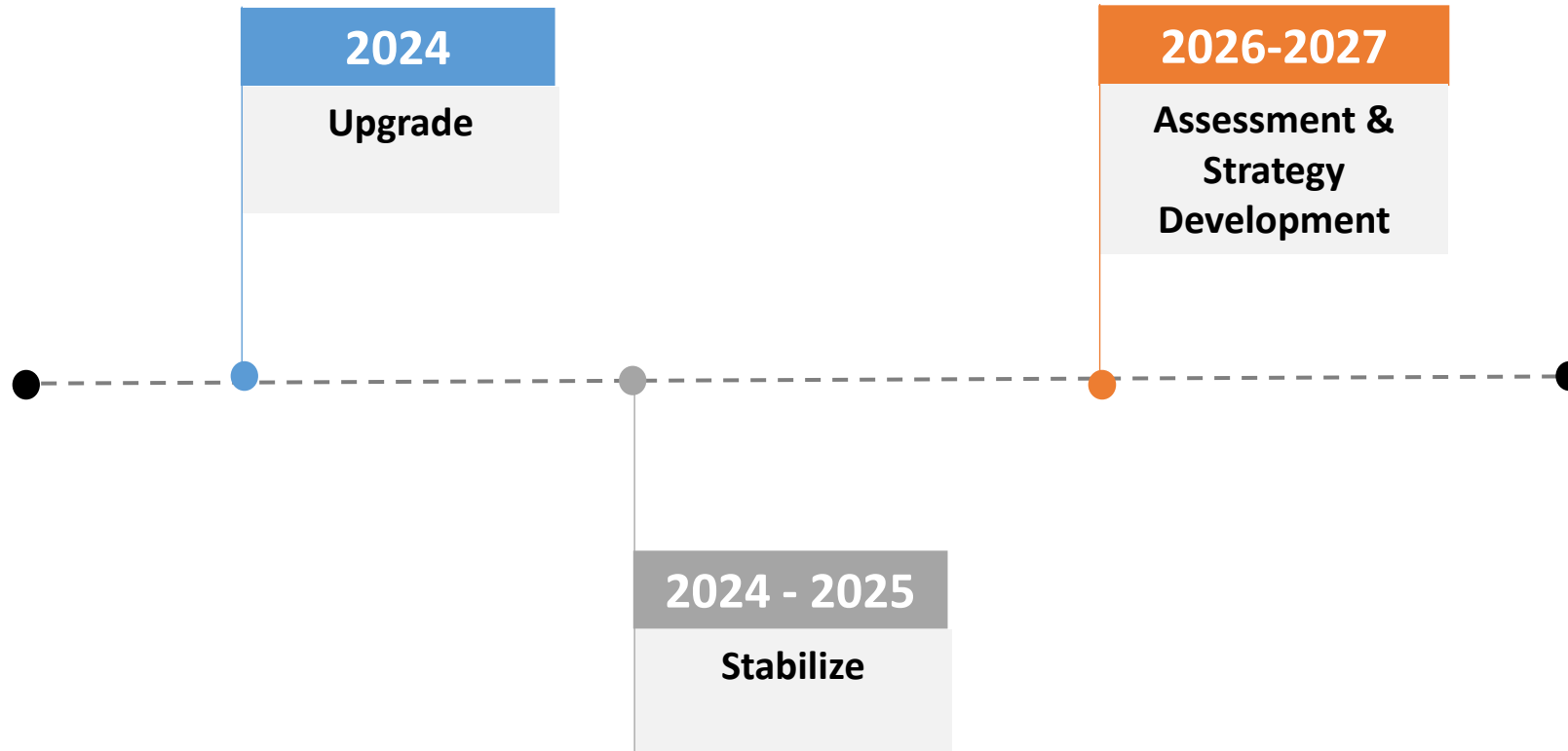
Vendor will provide regular patches and enhancements at standard costs

- ✓ **Minimize Security Risk**

Oracle Database will be updated, ensuring availability of security patches and other crucial fixes

- ✓ **Ease of Integration** with other enterprise systems.

Roadmap for Next System Upgrade



Proposed Motion

- 1. Approve an amendment to the District's contract with Wipro, LLC (Wipro) to extend the contract term for four years, add optional training and related services requested by the District, and increase the contract capacity by \$9,245,383, which would increase the aggregate contract amount from \$14,839,885 to \$24,085,268.**
- 2. Authorize the General Manager/CEO or designee to execute an amendment to the contract with Wipro in a form approved by legal counsel.**



Thank You



Please email kumarm@samTrans.com with any questions.