

Appendix B District Measure W Expenditures (in thousands)

Item #5
6/12/2023

Category	Description	Amounts	Core Principle(s)
Fixed Route - School Oriented Services	The District provides safe, clean, and convenient routes that serve elementary, middle and high schools located throughout the San Mateo County. The efforts result in less traffic congestion around schools, improved air quality, and a greener, healthier community.	\$5,186	1, 2, 6, 8, 10
		5,186	
Emission Zero	The District is replacing diesel-powered buses with a mix of battery electric and hydrogen fuel cell buses and developing related charging and fueling infrastructure to meet the state's 2040 mandate for a zero emission fleet.	2,152	2, 3, 5, 7, 8
	100113 Electric Bus Procurement	384	
	100464 Capital Project Development	95	
	100513 Zero Emission Bus (ZEB) Program Management	127	
	100547 South Base Switchgear Replace	193	
	100585 Purchase 17 Battery Electric Buses	343	
	100631 ZEB Implementation and Deployment	1,009	
	100635 Replacement of (135) 2009 Gillig Buses	1	
Infrastructure	The District maintains and invests in its infrastructure such as technology, transportation buildings, and other facilities.	1,172	2, 3, 6, 7, 8
	21505 Technology Refresh Project	546	
	21512 Dumbarton Corridor RW Fencing	218	
	100018 Lighting Upgrade at North Base	59	
	100404 Business Intelligence Solution	191	
	100463 SPEAR System Improvement	31	
	100511 South Base Gas Line Replacement	1	
	100548 North Base Building 200	71	
	100629 Electric Vehicle Chargers Non-Rev Vehicles	2	
	100656 SamTrans Workplace Transformation	52	
Paratransit	The District provides accessible transportation services throughout San Mateo County with fixed-route SamTrans and shared-ride Redi-Wheels and RediCoast paratransit services. The District maintains and periodically replaces paratransit buses, conducts outreach and promotion, and makes infrastructure improvements to enhanced accessibility.	737	2, 4, 5, 6, 7, 10
	100414 Promoting Senior Mobility	19	
	100475 ADA Study & Phase 1 Retrofits	12	
	100634 Replacement of (10) 2017 Redi-Wheels Minivans	1	
	100679 Paratransit Operating Subsidy	705	
Reimagine SamTrans	Reimagine SamTrans was a comprehensive operational analysis (COA) that redesigns the entire SamTrans bus system to implement a new, streamlined bus network with brand new routes and improved frequency for riders. Efforts to launch the new bus network include outreach and promotion, bus operators recruitment, and creation of new Microtransit services. The COA was conducted in concert with other planning studies to maximize coordination and efficiency in public transit and transportation investments.	666	1, 2, 4, 8, 9,11
	100176 SamTrans Visioning	15	
	100417 FY20 Comprehensive Operation Analysis	426	
	100420 FY20 Shuttle Study	42	
	100545 El Camino Real (ECR) Pinch Point Study	16	
	100625 COA CEQA Analysis	37	
	100672 SamTrans Reimagine	130	
Customer Experience	The District aims to improve customers' experiences by enhancing its transit services, payment system, communications, bus shelters/transit centers maintenance, customer services and safety and security.	427	2, 7
	100016 MobileView (WiFi) Enhancement	27	
	100348 Upgrade District Website	397	
	100595 MTC Clipper Integration	3	
Coastside Service	The District provides contracted services to residents for the San Mateo County Coastside communities, from Pacifica to Half Moon Bay.	306	2, 4, 5,8
	100666 5307 Job Access and Reverse Commute (JARC) Support Coastside Service	306	
Measure W Administration	The District is responsible for covering the costs of administrating Measure W, such as audit fees.	12	
	Audit Fees SAMTR-Operating Administration	12	
Grand Total		\$10,659	

#	Measure W Core Principles
1	Relieve traffic congestion countywide
2	Invest in a financially sustainable public transportation system that increases ridership, embraces innovation, creates more transportation choices, improves travel experience, and provides quality, affordable transit options for youth, seniors, people with disabilities, and people with lower incomes
3	Implement environmentally-friendly transportation solutions and projects that incorporate green stormwater infrastructure and plan for climate change
4	Promote economic vitality, economic development, and the creation of quality jobs
5	Maximize opportunities to leverage investment and services from public and private partners
6	Enhance safety and public health
7	Invest in repair and maintenance of existing and future infrastructure
8	Facilitate the reduction of vehicle miles traveled, travel times and greenhouse gas emissions
9	Incorporate the inclusion and implementation of complete street policies and other strategies that encourage safe accommodation of all people using the roads, regardless of mode of travel
10	Incentivize transit, bicycle, pedestrian, carpooling and other shared-ride options over driving alone
11	Maximize traffic reduction potential associated with the creation of housing in high-quality transit corridors